



GOVERNMENT OF KERALA

Abstract

Planning & Economic Affairs Department - Kerala State Land Use Board - Implementation of the Plan Schemes 2018-19 - Administrative Sanction accorded – orders issued.

**PLANNING & ECONOMIC AFFAIRS (B) DEPARTMENT**

G.O.(Rt)No.266/2018/Plg.

Dated, Thiruvananthapuram, 29/ 05/2018.

- Read:- 1. Lr.No.T-611/2018/LUB dated 26/03/2018, No. T-672/2018/LUB dated 26/03/2018 & No.-D 612/2018/LUB dated 23/03/2018 from the Land Use Commissioner, Kerala State Land Use Board, Thiruvananthapuram.  
2. Minutes of the Departmental Working Group meeting held on 23.04.2018 in the chamber of the Secretary, Planning & Economic Affairs Department.

**ORDER**

As per the letters read as 1<sup>st</sup> paper above the Land Use Commissioner, Kerala State Land Use Board had submitted proposals for the implementation of the following Plan Schemes and has requested to issue Administrative Sanction for the schemes.

1. Resources Survey at Panchayath and Block Level -Rs. 137.50 lakh- 2402-00-001-96 (P)
2. Strengthening of State Land Use Board – Rs. 126.50 lakhs-2402-00-001-98 (P)
3. Land Resources Information System(LRIS) - Rs. 60.50 lakhs- 2402-00-001-90 (P)

The proposals furnished by the Land Use Commissioner, Kerala State Land Use Board was discussed in detail in the Departmental Working Group meeting held on 23/04/2018 and agreed to approve the projects as detailed below.

1. **Resources Survey at Panchayath and Block Level** - approved ,subject to the condition that the expenditure for engaging project mode staff shall not be exceed the post sanctioned for the project .The expenditure in this regard will be met from the provision made under the head of account “2402-00-001-96 (P) in the current year's budget (2018-19).

No.	Item	Amount ( in lakh)
1	Wages of project mode staff Agriculture Officers ( 3nos @ Rs. 41475/8months) LD Clerk ( 2 nos @ Rs. 17325/10 months)	13.42
2	Travelling allowance for field staff	2
3	POL and hire charges	0.15
4	Office expenses, rent and other charges	1.2
5	Other charges Remuneration for project mode staff Project scientist ( 13 nos @ Rs. 21000/11 month, 17 nos @ Rs. 21000/10 months) Research Assistant ( 1 no. @ Rs. 21000/11 month) Technical Assistant( Geology) ( 2 nos) ( @ Rs. 26475/11 month, 1 nos @ Rs. 26475/-/10 months) Skilled Assistant ( 1 nos @ Rs. 17325/10 month)	98.57

	Draftsman- GIS ( 2nos @ Rs. 19950/11 month) GIS Technician ( 4 nos @ Rs. 18900/11 month) DTP Operator ( 4 nos @ Rs 17325/11months)	
6	Training and user interaction workshops	2.75
7	Awareness seminars	1.41
8	Cost of maps and its copying	1.5
9	Stationery, Documentation, Phone recharge & Computer consumables including GPS	3.8
10	Preparation & printing of reports	2.1
11	Setting up of GIS lab/ other expenses	2
	<b>TOTAL</b>	<b>128.9</b>

Administrative sanction is accorded for the following by utilizing the above detailed amount of Rs. 128.9 lakh by observing all relevant rules and orders in force.

1. To prepare NRM Plan for Thutha Sub Watershed, Palakkad district in collaboration with the District Panchayath, Palakkad.
2. To prepare Preparation of NRM Plan for Karuvannur Puzha Watershed, Thrissur district, in Collaboration with the District Panchayath, Thrissur.
3. Awareness programmes on the use of PRM data on Block/ District levels.
4. To prepare Eco Restoration Plan through Land Cover Information Management System at Agro Ecological Unit Level
5. Desired land use plan for Urban local bodies in Trivandrum District
6. Pilot project on Terrain analysis for Eco resotration - Neyyar Basin, in Trivandrum District.
7. To engage need based project mode staff on contract/daily wage remuneration basis, for the various components.
8. To meet the expenses in connection with the wages, remuneration of Project staff, office expenses, POL, AMC charges, establishing GIS facility, purchase of base maps, other charges etc.

**2.Strengthening of State Land Use Board** – approved .The expenditure in this regard will be met from the provision made under the head of account “2402-00-001-98 (P) in the current year's budget (2018-19).

Sl.No.	Item	Amount ( in lakh)
1	Geo Informatics Lab – Infrastructure facilities	9.89
2	Water Resource Mapping & Management Plan	13.32
3	Development of Land Use Decision Model	35.10
4	Regular activities and Upgradation of infrastructure	10.00
5	In service Training for departmental Staff	1.00
6	Short Term Course/Training on RS & GIS applications and watershed Planning	1.00
7	Publication of Panchayath Level National Resource Data Bank	14.64

8	Awareness Programmes	8.50
9	Documentation of Jalasamrudhi project	7.75
	<b>TOTAL</b>	<b>101.20</b>

Administrative sanction is accorded for the following by utilizing the above detailed amount of Rs. 101.20 lakh by observing all relevant rules and orders in force

1. To upgrade the infrastructural facilities of Geo Informatics lab.
2. To prepare Water Resource map and Management Plan for LSGIs.
3. To develop Land Use Decision Models for selected 10 panchayaths coming under Special Agricultural Zones.
4. To undertake regular activities and upgradation of infrastructural facilities of KSLUB.
5. To impart in- service training to department Staff.
6. To conduct short term training in Remote Sensing, GIS applications and Watershed Planning for line department.
7. To publish Panchayat Level Natural Resource Data Bank.
8. To conduct Seminar and Awareness Programmes for students, youths and farmers.
9. To document activities under Jalasamrudhi project in Kattakada LAC.
10. To engage need based project mode staff on Contract/Daily Wage remuneration basis for the various components mentioned above.

3. **Land Resources Information System(LRIS)** – approved, subject to the condition that the expenditure for engaging project mode staff shall not exceed the post sanctioned for the project .

The expenditure in this regard will be met from the provision made under the head of account “ 2402-00-001-90 (P) in the current year's budget (2018-19).

No.	Item	Amount in Lakhs
1	Wages for project mode staff	
	Technical Officer(6 No.s x 11 months x26475)Category VI	17.47350
	GIS Technicians(6 No.s x 11 months x18900)Category II	12.474
	DTP Operator(1 No.x 10 monthsx17325)Category I	1.7325
	<b>Total</b>	<b>31.68</b>
2	Travelling allowance for Field Staff	1.00
3	Training & User interaction workshops	3.00
4	Data products	0.50
5	Stationary &Computer consumables	1.00
6	Hiring of field vehicles & POL	2.00
7	Software development	11.00
8	Report Preparation	1.50
9	Contingencies	0.32
	<b>Total</b>	<b>52.00</b>

The rules/ procedures related to tender and purchase should be scrupulously followed.

By Order of the Governor,  
M.C.PRASANNAKUMARI  
Additional Secretary to Government

To,

1. The Land Use Commissioner, Kerala State Land Use Board, Thiruvananthapuram.
2. The Member Secretary, State Planning Board, Thiruvananthapuram.
3. The Principal Accountant General (Audit) Kerala, Thiruvananthapuram.
4. The Accountant General (A&E) Kerala, Thiruvananthapuram.
5. The District Treasury Officer, Thiruvananthapuram.
6. The Finance Department
7. The Information and Public Relations Department. (Web and new media division).
8. Stock file/Office Copy.

Forwarded / By Order

  
Section Officer