



GOVERNMENT OF KERALA

Abstract

Planning & Economic Affairs Department – Kerala State Land Use Board- Implementation of Plan Scheme for 2016-17 – Resource Survey at Panchayat and Block Level – Administrative Sanction - accorded - orders issued.

PLANNING & ECONOMIC AFFAIRS (B) DEPARTMENT

G.O.(Rt)No.312/16/Plg

Dated, Thiruvananthapuram, 16/08/2016.

Read:- 1. G.O.(P)No.28/16/Fin dated 26/02/2016.

2. Lr.No.A-594/2016/LUB dated 15/04/16 and 21/05/2016 from the Commissioner, Kerala State Land Use Board, Thiruvananthapuram.

3. Minutes of the Departmental Working Group Meeting held on 13/06/2016.

ORDER

There is a budget provision of Rs.93 lakhs under the head of account “2402-00-001-96 Plan for implementing the project “Resource Survey at Panchayat and Block Level” for the year 2016-17. The Commissioner, Kerala State Land Use Board, as per letter read above requested Government to accord Administrative Sanction for implementing the Plan Project.

In the circumstances, Government are pleased to accord Administrative Sanction for implementing the project “Resource Survey at Panchayat and Block Level” for a total amount of Rs. 93.00 lakhs (Rupees Ninety three lakhs only) for the year 2016-17 subject to the condition that the contract/daily wage appointments should be in accordance with the directions in the Government Order read above.

The split up details of the amount sanctioned are given below,

Sl. No.	Item	Rupees (Lakhs)
1	Wages of project mode staff Agricultural Officers (3nos. @ Rs.32,000/month) LD Clerk (2 nos. @Rs.15,000/month)	12.00
2	Travelling allowance for field staff	3.00
3	POL	1.00
4	Other Items	1.00
5	Other charges	
	Remuneration for project mode staff Project Scientist (24nos. @Rs.19,000/month) Research Assistant (1 no.@ Rs.19,000/month) Project Fellow (Botany) (1 nos. @ Rs.19,000/month) Technical Assistant(Geology) (1 nos. @ Rs.25,000/month) Skilled Assistant (1 nos. @ Rs.16,500/month) Draftsman-GIS (2 nos. @ Rs.15,000/month) GIS Technicians (2 nos. @ Rs.15,000/month) DTP Operator (4 nos. @ Rs.12,500/month)	66.00

Spl CHD/SS
ndn RO alerts
247 Project meeting

17/8

Asw

18/8/16

5

18/7/2016

Seminars and user interaction workshops	2.7	76.00
Cost of maps and its copying	1	
Stationery & computer consumables including GPS	1.25	
Preparation and printing of reports	2.1	
Technical support from research organization and NGO's	0.5	
Hire charges	0.45	
Honorarium for Volunteers	2	
TOTAL		93.00

(Rupees Ninety three lakhs only)

Sanction is also accorded for the following:

1. To prepare NRM Plan for Thutha Sub Watershed, Palakkad district in collaboration with the District Panchayat, Palakkad.
2. To prepare NRM Plan for upper catchment of Manali Basin in Karuvannur Puzha Watershed, Thrissur district in collaboration with the District Panchayat, Thrissur.
3. To prepare Eco-Restoration Plan through Land Cover Information Management System at Agro Ecological Unit Level for upper catchment of Kurumali River Basin.
4. To prepare desired land use plan for Thiruvananthapuram Corporation.
5. To conduct awareness programmes on the use of PRM Data at block/district levels
6. To engage need based project mode staff on contract/daily wage remuneration basis, for the various components, as mentioned above.

The expenditure in this regard will be met from the head of account "2402-00-001-96 Plan in the current year's budget (2016-17).

*By Order of the Governor,
T.K.AJITHAKUMARI
Additional Secretary to Government*

To,

- ✓ The Commissioner, Kerala State Land Use Board , Thiruvananthapuram.
- The Member Secretary, State Planning Board, Thiruvananthapuram.
- The Principal Accountant General (Audit/A&E) Kerala, Thiruvananthapuram.
- The Registrar, High Court of Kerala, Ernakulam.
- The Secretary, Kerala Legislature Secretariat, Thiruvananthapuram.
- The District Treasury Officer, Thiruvananthapuram.
- The Information and Public Relations Department. (Web and new media division).
- The Planning and Economic Affairs (CPMU) Department.
- Stock file/Office Copy (No.B1/82/2016/PLGEA)

Forwarded / By Order


Section Officer