



GOVERNMENT OF KERALA

Abstract

Planning & Economic Affairs Department - Kerala State Land Use Board - Implementation of the Plan Schemes 2019-20 - Administrative Sanction accorded -orders issued.

PLANNING & ECONOMIC AFFAIRS (B) DEPARTMENT

G.O.(Rt)No. 253/2019/Plg.

Dated, Thiruvananthapuram,03/06/2019

- Read:- 1. Letter No. A-576/2019/LUB Dated 30.03.2019 from the Land Use Commissioner,Kerala State Land Use Board, Thiruvananthapuram.
2. Minutes of the Departmental Working Group meeting held on 20.05.2019 in the chamber of the Secretary, Planning & Economic Affairs Department.

ORDER

As per the letter read as 1st paper above the Land Use Commissioner, Kerala State Land Use Board had submitted proposals for the implementation of the following Plan Schemes and has requested to issue Administrative Sanction for the schemes.

1. Strengthening State Land Use Board - 2402-00-001-98 Plan - Rs.132 lakh
2. Resource Survey at Panchayat and Block Level - 2402-00-001-96 Plan - Rs.150.50 lakh
3. Land Resource Information System - 2402-00-001-90 Plan - Rs.55 lakh

The proposals furnished by the Land Use Commissioner, Kerala State Land Use Board was discussed in detail in the Departmental Working Group meeting held on 20/05/2019 and agreed to approve the projects for the year 2019-20 as detailed below.

I. Strengthening State Land Use Board -(2402-00-001-98 Plan)- Rs.132 lakh

Sl. No.	Components	
a	Upgradation of Geo Informatics Lab - (Rs.20.00 lakhs)	
Sl. No.	Particulars	Amount in lakhs
1	Wages for supporting staff GIS Analyst (1 no x Rs.21420x12 months) Project Fellow (2 nos.x Rs.21420x12months)	7.71

2	Upgradation of A0 scanner & installation of CCTV	6.50
3	Upgradation of GIS software & purchase of hardware and data products	5.50
4	Consumables and miscellaneous	0.29
	Sub Total	20.00

b Water Resource Mapping & Management Plan - Rs.25 lakhs

Sl. No.	Particulars	Amount in Lakhs
1	Wages Technical Officer (1 No. x Rs.27010x 12 months) Project Fellow (4 No x Rs.21420x12 months) GIS Technician (1 No x Rs.19280x12 months) Data Entry Operator (1 No x Rs.17675x 12 months)	17.96
2	TA for field Staff	1.00
3	User Interaction Workshop	0.75
4	POL & Hire charges	2.00
5	Publication of reports and maps	1.00
6	Stationery and Consumables	0.50
7	Cost of data products	1.00
8	Miscellaneous and contingencies	0.79
	Sub Total	25.00

c Development of Land Use Decision Model (LUDM) – Rs.41.50 lakh

Sl. No.	Particulars	Amount in Lakhs
1	Wages Technical Officer (1 No. x Rs.27010 x 12months) Project Fellow (6 No.s x Rs.21420x12 months) GIS Technicians (4 No.s x Rs.19280x 12 months) Data Entry Operator (1 No.x Rs.17675 x 12 months)	30.04
2	TA for field Staff	2.00
3	Cost of data products	1.50
4	POL & Hire charges	2.50
5	Publication of reports	2.50
6	Stationery and consumables	1.50
7	Miscellaneous and contingencies	1.46

SUB TOTAL		41.50
d	Regular activities and Upgradation of infrastructure facilities of Kerala State Land Use Board – Rs.10.00 Lakh	
	Sl. No.	Amount (in lakhs)
	1	Annual maintenance charges of computers and printers
	2	Publication of the KSLUB newsletter
	3	Purchase of two-wheeler
	4	Renovation of Cartographic Lab and maintenance of Resource Lab
	5	Purchase of stationary, office furniture, equipments & consumables
	Sub Total	
		10.00
e	In service Training for departmental Staff - 1.00 lakh	
f	Short Term Course/Training on in GIS applications in watershed Planning - 1.00 lakh	
g	Publication of Panchayat Level Natural Resource Data Bank – 19.00 lakh	
	Sl. No.	Particulars
		Amount (in Lakhs)
	1	Wages Project Fellow (2 No.sx Rs.21420x 11 months) Project Fellow (2 No.sx Rs.21420x 10 months) GIS Technician (1 no. x Rs.19280 x 11 months) Data Entry Operator (2 no. x Rs.17675 x 10 months)
	2	Travelling expenses
	3	POL and hire charges
	4	Office expenses, stationary & consumables
	5	Printing of report
	6	Workshop and Awareness programmes
	7	Cost of data products
	8	Honorarium to volunteers @ Rs.9000/- per panchayat
	9	Miscellaneous and contingencies
	Sub Total	
		19.00

h Awareness Programmes		
Sl. No.	Particulars	Amount (in lakhs)
1	Awareness programmes for school children	0.50
2	Awareness programmes for farmers	0.50
3	Onam Float.	4.00
4	District seminars	1.50
	Sub Total	6.50

i Documentation of Jalasamrudhi project - Rs.8.00 lakh		
Sl. No.	Particulars	Amount (in Lakhs)
1	Wages Project Fellow (1 no. x Rs.21420 x 12 months) Computer Assistant (1 no. x Rs.20350 x 12 months)	5.01
2	Travelling Allowance	0.24
3	Report preparation	0.50
4	Photography and video recording	0.50
5	Maintenance of Website	0.25
6	POL	0.50
7	Miscellaneous	1.00
	Sub Total	8.00
	TOTAL	132.00

Administrative sanction is accorded for the following by utilizing the above detailed amount of Rs. 132.00 lakh by observing all relevant rules and orders in force.

1. To upgrade Geo informatics lab and extend GIS support to users.
2. To prepare water resource maps and management plans for the Achankovil river and bank with special emphasis to flood affected areas of Pathanamthitta district.
3. To develop Land Use Decision Models for selected 15 panchayats or flood affected area of Kuttanad.
4. To undertake regular activities and upgradation of infrastructure facilities of KSLUB.
5. To impart in service training for Department staff.
6. To conduct short term training in GIS applications for Watershed Planning.
7. To publish Panchayat Level Natural Resource Data Bank for Kollam district.

- 8. To conduct District Seminars and Awareness Programmes for students, youths and farmers.
9. To document the activities under Jalasamrudhi project in Kattakada LAC.
10. To engage need based project mode staff on Contract/Daily wages remuneration basis for the various components mentioned above.
11. To revise the wages of project staff as and when revised orders are issued by the Government enhancing the wages of daily wages/contract mode staff.

II. Resource Survey at Panchayat and Block Level (2402-00-001-96-Plan) Rs.150.50 lakhs		
Sl. No.	Components	
1A	Preparation of NRM Plan for Thutha Sub Watershed, Palakkad district in Collaboration with the District Panchayath, Palakkad and Karuvannurpuzha watershed, Thrissur District in collaboration with District Panchayat, Thrissur.	
Sl. No	Particulars	Amount (in Lakhs)
1	Wages	60.65
	Project Scientists (Rs.21420 x 14 no. s x 11 months)	
	Skilled Assistant (Rs.17675x 1 no x 11 months)	
	GIS Technicians (Rs.19280 x 1 no. x 11 months)	
	DTP Operator (Rs.17675 x 2 no. s x 10 months)	
	Technical Assistant (Rs.27010 x 1 no x 11 months)	
	Technical Assistant (Rs.27010 x 1 no x 10 months)	
	Research Assistant (Rs.21420 x 1 nos x 9 months)	
	LDC 1 No (Rs.17675 x 1 no. x 10 months)	
	Agricultural Officer (Rs.42305 x 2 nos x 10 months)	
	Draftsman, GIS (Rs.20350 x 1 no. x 11 months)	
2	Purchase of Computer and its consumables	1.80
3	Travelling Allowance of Field Staff	1.25
4	POL and Hire Charge of vehicle	1.15
5	Publication of reports and maps	3.00
6	User interaction Workshops, stake holders discussion, support from external experts, collection of base maps, Conduct of PRA, Training for field survey.	5.00

7	Conduct of Seminars	2.00
8	Purchase of stationery for the project	1.00
9	Miscellaneous and contingencies	0.15
	Sub Total	76.00
1 B.	Proposal for replacement of field vehicle, KSLUB Regional Office, Thrissur	8.00
	SUB TOTAL	84.00
2	PROJECT ON ECO RESTORATION PLAN THROUGH LAND COVER INFORMATION MANAGEMENT SYSTEM AT AGRO ECOLOGICAL UNIT LEVEL	
Sl. No.	Particulars	Amount (in Lakhs)
1	Wages Project Scientists (Rs.21420 x 2 no. s x 11 month) Project Scientists (Rs.21420 x 2 no.s x 9 month) GIS Technicians (Rs.19280 x 1 no. x 10 month) DTP Operator (Rs.17675 x 1 no. x 10 month)	12.26
2	Travelling Allowance of Field Staff	0.25
3	POL and Hire Charge of vehicle	0.35
4	Publication of reports and maps	0.40
5	User Interaction Workshops, stakeholder discussion, support from external experts, collection of base maps, Conduct of PRA, training for field survey	0.60
6	Conduct of Seminars	0.60
7	Miscellaneous and contingencies	0.04
	Sub Total	14.50
3. TERRAIN ANALYSIS FOR ECORESTORATION IN NEYYAR BASIN		
Sl. No.	Particulars	Amount (in Lakhs)
1	Wages	10.92
	Project Scientist (Rs.21420 x 2 no.s x 11 months)	
	Project Scientist (Rs.21420 x 2 no.s x 10 months)	
	GIS Technician (Rs.19280 x 1 no. x 10 months)	
2	Travelling expenses	0.50

3	Collection of Base maps/DEM/Sample Analysis	1.00
4	Stationery	0.15
5	Printing of reports	0.50
6	POL/Hire charges	0.40
7	Miscellaneous and contingencies	1.53
	Sub Total	15.00

4. DESIRED LAND USE PLAN FOR URBAN LOCAL BODIES

Sl. No.	Particulars	Amount in Lakhs
1	Wages	32.46
	Agricultural Officer (Rs.42305 x 1 no. x 9 months)	
	Technical Assistant (Rs.27010 x 1 no. x 11 months)	
	Project Scientists (Rs.21420 x 4 no. x 11 months)	
	Project Scientists (Rs.21420 x 4 no. x 10 months)	
	GIS Technician (Rs.19280 x 1 no. x 11 months)	
	L.D. Clerk (Rs.17675 x 1 no. x 11 months)	
	Draftsman GIS (Rs.20350 x 1 no. x 10 months)	
	Data Entry Operator (Rs.17675 x 1 no. x 9 months)	
2	TA for field Staff	1.00
3	Cost of data products	0.50
4	POL & Hire charges	1.00
5	Publication of reports	1.20
6	Stationery and consumables	0.25
	Awareness	0.50
7	Miscellaneous and contingencies	0.09
	SUB TOTAL	37.00
	TOTAL	150.50

III.	LAND RESOURCE INFORMATION SYSTEM – 2402-00-001-90- PLAN - Rs.55.00 lakhs	
Sl.	Item	(Rs. in

No.		Lakhs
1	Wages Tehcnical Officer (2 No.s x Rs.27010 x 12 months) Project Fellow (8 No.s x Rs.21420 x 12 months) GIS Technicians (6 No.s x Rs.19280 x 12 months) DTP Operator (1 No. x Rs.17675 x 12 months)	43.04
2	Travelling Allowance for field staff	2.00
3	Training & User Interaction workshops	1.00
4	Stationery & consumables	2.00
5	Hiring of field vehicles & POL	3.00
6	Software development	0.50
7	Report Preparation	2.50
8	Contingencies	0.96
Total		55.00

The rules/ procedures related to tender and purchase should be scrupulously followed.

(By Order of the Governor),

O.N.SAKEER HUSSAIN

Under Secretary to Government.

To,

1. The Land Use Commissioner, Kerala State Land Use Board, Thiruvananthapuram.
2. The Member Secretary, State Planning Board, Thiruvananthapuram.
3. The Principal Accountant General (Audit) Kerala, Thiruvananthapuram.
4. The Accountant General (A&E) Kerala, Thiruvananthapuram.
5. The District Treasury Officer, District Treasury, Thiruvananthapuram.
6. The Finance Department
7. The Information and Public Relations Department. (Web and new media division)
8. Stock file/Office Copy.

Forwarded / By Order,



Section Officer.